



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Councillors P Nutting (Leader); S Charmley (Deputy Leader); R Macey, S Davenport, L Picton, D Minnery, L Chapman, J Barrow; N Laurens, N Bardsley.

To view more details, please click on the following link :

<http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email jane.palmer@shropshire.gov.uk or telephone 01743 257712

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email jane.palmer@shropshire.gov.uk or telephone 01743 257712.

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 3 JULY 2019 ONWARDS

DECISION MAKER - 12 June 2019

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
12 June 2019	Bus Subsidies	Yes	Portfolio Holder for Transport and Highways		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk 01743 253862	6 March 2019
12 June 2019	Shropshire Hills AONB Management Plan 2019-24 and revised AONB Partnership Terms of Reference	Yes	Portfolio Holder for Culture, Leisure, Waste and Communications		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	17 December 2018
12 June 2019	Shropshire Local Plan Review - Preferred Strategic Sites	Yes	Robert Macey, Portfolio Holder for Housing and Strategic Planning		Adrian Cooper adrian.cooper@shropshire.gov.uk	19 March 2019
12 June 2019	Le Grande - Temporary Accommodation Options	Yes	Portfolio Holder for Housing and Strategic Planning	Exempt	andy.begley@shropshire.gov.uk	25 April 2019
12 June 2019	London Road Self Build Development Funding	Yes	Deputy Leader and Portfolio Holder for Assets, Economic Growth and Regeneration	Exempt	Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	29 January 2019

DECISION MAKER - 3 July 2019

Date of	Purpose and Report title	Key	Portfolio Holder	Report	Contact for further	Date
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Meeting		Decision		Exempt / confidential	information re documents / report to be submitted to decision maker	Uploaded onto Plan
3 July 2019	WM ADASS - SLA & Scheme of Delegation	Yes	Dean Carroll, Portfolio Holder - Adult Social Services and Climate Change		Andy Begley, Director of Adult Services and Housing and Public Health andy.begley@shropshire.gov.uk	29 May 2019
3 July 2019	STARH Tenancy Agreement Consultation	Yes	Robert Macey, Portfolio Holder for Housing and Strategic Planning		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	29 May 2019
3 July 2019	STARH Affordable Rents	Yes	Robert Macey, Portfolio Holder for Housing and Strategic Planning			29 May 2019
3 July 2019	Treasury Management Quarter 4 2018/19	Yes	Portfolio Holder for Finance		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	20 March 2019
3 July 2019	Quarter 4 2018/19 Corporate Performance Report	Yes	Portfolio Holder for Finance and Corporate Support		Clive Wright, Chief Executive Tel: 01743 252702 clive.wright@shropshire.gov.uk	15 May 2019
3 July 2019	Council Housing Stock Options Review	Yes	Portfolio Holder for Housing and Strategic Planning		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	24 June 2019

3 July 2019	Private Sector Housing Enforcement Policy	Yes	Portfolio Holder for Housing and Strategic Planning		Andy Begley, Director of Adult Services and Housing and Public Health andy.begley@shropshire.gov.uk	24 June 2019
3 July 2019	Amendments to Parking Strategy	Yes	Portfolio Holder Highways and Car Parking		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	24 June 2019
3 July 2019	Residential and Nursing Beds Commissioning	Yes	Portfolio Holder for Adult Services, Health and Social Housing		Andy Begley, Director of Adult Services and Housing and Public Health andy.begley@shropshire.gov.uk 01743 253767	11 March 2019
3 July 2019	Shrewsbury Business Park Investment	Yes	Deputy Leader and Portfolio Holder for Assets, Economic Growth and Regeneration	Exempt	Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	7 June 2019

DECISION MAKER - 4 September 2019

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
4 September 2019	Nursing and Residential Beds Commissioning Arrangements	Yes	Lee Chapman, Portfolio Holder - Organisational Transformation and Digital Infrastructure		Andy Begley, Director of Adult Services and Housing and Public Health andy.begley@shropshire.gov.uk	1 July 2019

4 September 2019	Proposed Compulsory Purchase of land at Shrewsbury Flax Mill Maltings	Yes	Gwilym Butler, Portfolio Holder - Communities, Place Planning and Regulatory Services		Ian Kilby, Planning Services Manager Tel: 01743 252622 ian.kilby@shropshire.gov.uk	1 July 2019
4 September 2019	Financial Monitoring Report Quarter 1 2019/20	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019
4 September 2019	Rural Entrepreneurship and Competitiveness Investment Programme Phase 1 (Bishop's Castle Business Park)	Yes	Deputy Leader and Portfolio Holder for Assets, Economic Growth and Regeneration		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk 01743 253862	4 June 2019
4 September 2019	Street Lighting	Yes	Portfolio Holder for Highways and Transportation		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk 01743 253862	6 March 2019
4 September 2019	Community Asset Transfer of Five Buildings at Snailbeach Lead Mine	Yes	Portfolio Holder for Culture, Leisure, Waste and Communications		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk 01743 253862	29 May 2019
4 September 2019	New School Provision in West Shrewsbury	Yes	Portfolio Holder for Children's Services		Karen Bradshaw, Director of Children's Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	7 June 2019

4 September 2019	Ludlow Assembly Rooms	Yes	Deputy Leader and Portfolio Holder for Assets, Economic Growth and Regeneration		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	4 June 2019
4 September 2019	Treasury Management Update Quarter 1 2019/20	Yes	Portfolio Holder for Finance		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	20 March 2019
4 September 2019	Food Service Performance	Yes	Portfolio Holder for Communities, Place Planning and Regulatory Services		Andy Begley, Director of Adult Services and Housing and Public Health andy.begley@shropshire.gov.uk 01743 281376	
4 September 2019	Application by Bishop's Castle Town Council for Bishop's Castle to be considered as a Neighbourhood Area	Yes	Portfolio Holder for Housing and Strategic Planning		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk 01743 258916	
4 September 2019	West Mercia Energy - Treatment of WMS Pension Liability	Yes	Portfolio Holder for Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk 01743 258915	
25 September 2019	Annual Treasury Report 2018/19	Yes	Portfolio Holder for Finance		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	20 March 2019

4 September 2019	Lease of the Gateway Education and Arts Centre, Chester Street, Shrewsbury	Yes	Deputy Leader and Portfolio Holder for Assets, Economic Growth and Regeneration	Exempt	Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk 01743 258916	24 May 2019
DECISION MAKER - 25 September 2019						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
25 September 2019	Quarter 1 2019/2020 Corporate Performance Report	Yes	Portfolio Holder for Finance and Corporate Support		Clive Wright, Chief Executive Tel: 01743 252702 clive.wright@shropshire.gov.uk	15 May 2019
25 September 2019	Bridgnorth Innage Lane - Reprovision and Development of Adult Social Care Services and Reprovision of Youth Services	Yes	Deputy Leader and Portfolio Holder for Corporate and Commercial Support	Exempt	Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	3 May 2018
DECISION MAKER - 16 October 2019						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

16 October 2019	Financial Strategy 2020/21 - 2022/23	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	1 July 2019
DECISION MAKER - 6 November 2019						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - 27 November 2019						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
27 November 2019	Financial Monitoring Report Quarter 2 2019/20	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	1 July 2019
27 November 2019	Financial Strategy 2020/21 - 2022/23	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	1 July 2019

27 November 2019	Treasury Strategy 2019/20 - Mid Year Review	Yes	Portfolio Holder for Finance		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	20 March 2019
27 November 2019	Quarter 2 2019/20 Corporate Performance Report	Yes	Portfolio Holder for Finance and Corporate Support		Clive Wright, Chief Executive Tel: 01743 252702 clive.wright@shropshire.gov.uk	15 May 2019
DECISION MAKER - 11 December 2019						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
11 December 2019	Setting the Council Tax Taxbase for 2020/21	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019
11 December 2019	Financial Strategy 2020/21 - 2022/23	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019

11 December 2019	Treasury Management Update Quarter 2 2019/20	Yes	Portfolio Holder for Finance		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	20 March 2019
DECISION MAKER - 22 January 2020						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
22 January 2020	Financial Strategy 2020/21 - 2022/23 (Potential report depending on whether provisional settlement received mid December)	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	1 July 2019
DECISION MAKER - 12 February 2020						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
12 February 2020	Capital Strategy	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	1 July 2019

12 February 2020	Robustness of Estimates and Adequacy of Reserves	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019
12 February 2020	Fees & Charges 2020/21	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019
12 February 2020	Estimated Collection Fund Outturn 2019/20	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019
12 February 2020	Financial Strategy 2020/21 - 2022/23 - Final	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019
12 February 2020	Treasury Strategy 2020/21	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	20 March 2019

12 February 2020	Treasury Management Update Quarter 3 2019/20	Yes	Portfolio Holder for Finance		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	20 March 2019
DECISION MAKER - 4 March 2020						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
4 March 2020	Financial Monitoring Report Quarter 3 2019/20	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019
4 March 2020	Quarter 3 2019/20 Corporate Performance Report	Yes	Portfolio Holder for Finance and Corporate Support		Clive Wright, Chief Executive Tel: 01743 252702 clive.wright@shropshire.gov.uk	15 May 2019
DECISION MAKER - 25 March 2020						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan